

**Committee:**

TRANSPORTATION

**Date of Meeting:**

8 MARCH 1999

**Title of Report:**

PROVISIONAL LOCAL TRANSPORT PLANS : PROPOSED FIVE YEAR IMPLEMENTATION (CAPITAL PROGRAMME)

**Report of:**

A.R. Moore – Director of Development and Environmental Services

**Contact Officer:**

R.S. Waldron – General Manager – Transportation and Development – Ext. 4235

L.E. Wroe – Team Leader – STPU – Ext. 4260

This report contains	Yes	No
CONFIDENTIAL information/		✓
EXEMPT information by virtue of paragraph(s) ..... of Part 1 of Schedule 12A to the Local Government Act, 1972		✓
Is the decision on this report DELEGATED?		✓

**Purpose of Report**

- To outline the methodology currently being utilised which will develop Sefton's five year capital programme within the Merseyside Local Transport Plan.
- Members are requested to approve the results of the appraisal of the schemes in the current Capital Programme with a view to developing a priority list of schemes for inclusion in Sefton's five year capital programme.

**Financial Implications**

There are no direct financial implications as a result of this report.

**Local Agenda 21 Implications**

The Five Year Capital Programme will assist in the promotion and prioritisation of sustainable transport. The programme looks to address the transportation needs of all members of the community in an equitable manner.

**Recommendation(s)**

It is recommended that:

- Members note the methodology being utilised in the development of Sefton's Five Year Capital Programme.
- Members approve the results of the recent appraisal of current schemes in Sefton's Transport Policies and Programmes document 1999/00 and schemes currently in the planning process.

3. Members approve the priority lists for Urban Safety Management, Local Safety Scheme Investigation and Pedestrian Crossing Facilities for inclusion in future Implementation Programmes.

4. Members approve the abandonment of these schemes in current form and approve the further action required arising from the assessment procedure. This is with particular regard to the following schemes:

- See  
11/2 June 99  
Report*
- ✓ Liverpool Road, Altcar
  - ✓ Kenyons Lane, Maghull
  - ✓ Langdale Close, Formby
  - ✓ Prescott Road/Bank Lane, Melling
  - ✓ B5280 Park Crescent/Park Road, Southport
  - ✓ Stanley Road, Bootle
  - ✓ Moss Lane & Southport Road, Maghull
  - ✓ B4110 Hawthorne Road/Linacre Lane, Bootle
  - ✓ Mairscough Lane, Lydiate
  - ✓ Cemetery Road/Upper Aughton Road, Southport
  - ✓ Water Lane
  - ✓ Oriel Road/Pembroke Road
  - ✓ Hightown Access Road

- Alignment Improvement
- Alignment Improvement
- Footpath Improvement
- Junction Improvement
- Junction Improvement
- Junction Improvements
- Mini Roundabouts
- Pedestrian Crossing
- Realignment/Widening
- Traffic Signals
- By-Pass Scheme
- Traffic Management
- Realignment

5. Members note the proposed timetable and approve the consultation arrangement for the production of Sefton's Five Year Implementation (Capital) Programme for inclusion in the Provisional Merseyside Local Transport Plan.

List of background papers relied upon in the preparation of this report

DETR: Draft Guidance on Local Transport Plans (November 1998)

Transportation committee 11 January 1999 Transportation Capital Programme : Scheme Assessment Process.

Sefton Transport Policies and Programmes 1999/00 Submission.

TRANSPORTATION COMMITTEE

*Phil Glass  
by*

Meeting held at the Town Hall, Bootle on 8th March, 1999

Present:- Councillor Curry (in the Chair);  
Councillors Berrill, Blackburn, Burke, Fairclough,  
Mrs. Fenton, Francis, Griffiths, Hands, Hill, Howarth,  
Langley, Maher, Mann, Roberts, Shaw, Sumner and Ward.

1464. MINUTES

The Minutes of the meeting of the Committee held on 11th January, 1999, were approved.

1465. TRANSPORTATION (STANDING) SUB-COMMITTEE

The Committee considered the Minutes of the meetings of the Sub-Committee held on 11th January and 4th, 22nd and 26th February, 1999. (See Appendix "A").

RESOLVED:- That the Minutes be noted.

1466. TRANSPORTATION (GENERAL PURPOSES) SUB-COMMITTEE

The Committee considered the Minutes of the meeting of the Sub-Committee held on 4th February, 1999. (See Appendix "B").

RESOLVED:- That the Minutes be noted.

1467. PETITION - CROSBY VILLAGE ENHANCEMENTS - PHASE 3

The Committee considered the report of the Technical Services Director on a petition from residents of Sefton concerning Phase 3 of the Crosby Village Enhancements.

Prior to consideration of the report the petition was presented by Mr. D. Thursfield, on behalf of the residents, who referred to the concern of the residents regarding the condition of the car parks, particularly pot holes, faded signs and litter.

RESOLVED:- (i) That Phase 3 of the Crosby Village Enhancements be progressed as indicated in the report, namely the improvements to pedestrian links being carried out in the 1999/2000 Minor Capital Works Programme and the enhancements to the car parks being considered for future years;

(ii) that the petitioners be advised accordingly.

1468. REFORMATTING OF THE 1999/2000 REVENUE BUDGET

Further to Minute No. 1422 of the Policy and Resources Committee of 23rd February, 1999, the Committee considered the joint report of the Finance Director and the Technical Services Director setting out guidance in respect of budgeted expenditure, budget reformatting and virement. Details of this Committee's Revenue budget and service developments referred to the budget process during the year and identified by the Technical Services Director, together with suggestions for reformatting the 1999/2000 Revenue budget, were attached to the report.

RESOLVED:- (i) That the 1999/2000 base budget as set out in Annexes A and B, the Technical Services Director's proposals for growth as set out in Annexe C and the addition of a further £5,000 for street seating and £10,000 for safer routes to schools from the unallocated inflation provision be approved;

(ii) that the Policy and Resources Committee be requested to agree to reserve the additional forecast income referred to in paragraph 6.2 of the report to contribute to the cost of local authority parking enforcement in 1999/2000.

1469. PROVISIONAL LOCAL TRANSPORT PLANS - PROPOSED FIVE YEAR IMPLEMENTATION (CAPITAL PROGRAMME)

The Committee considered the report of the Director of Development and Environmental Services outlining the methodology currently being used to develop Sefton's five year Capital Programme within the Merseyside Local Transport Plan and indicating the results of the appraisal of the schemes in the current Capital Programme with a view to developing a priority list of schemes for inclusion in Sefton's five year Capital Programme.

RESOLVED:- (i) That the methodology being used in the development of Sefton's five year Capital Programme be noted;

(ii) that the results of the recent appraisal of current schemes in Sefton's Transport Policies and Programmes document 1999/2000 and schemes currently in the planning process be approved;

(iii) that the priority lists for Urban Safety Management, Local Safety Scheme Investigation and Pedestrian Crossing Facilities for inclusion in future implementation Programmes be approved;

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(iv) that the abandonment of these schemes in current form and the further action required arising from the assessment procedure be approved, with particular regard to the thirteen schemes listed in the report;

(v) that the proposed timetable be noted and that the consultation arrangement for the production of Sefton's Five Year Implementation (Capital) Programme for inclusion in the Provisional Merseyside Local Transport Plan be approved;

(vi) that, in respect of any schemes the subject of a petition, the petitioners be informed as to the current position of the schemes.

1470. TRANSPORTATION CAPITAL PROGRAMME, 1999/2000

Further to Minute No. 1187 of 11th January, 1999, the Committee considered the report of the Technical Services Director on a proposed programme of schemes in the 1999/2000 Transportation Capital Programme for Minor Works, Local Safety Schemes, Structural Maintenance of Principal Road Carriageways and Bridge Assessment and Strengthening.

RESOLVED:- (i) That the proposals for schemes within the Transportation Capital Programme 1999/2000 for Minor Works, Local Safety Schemes, Structural Maintenance of Principal Road Carriageways and Bridge Assessment and Strengthening set out in the report, within the budget allocations of £1,220,000, £254,000, £192,000 and £640,000 respectively, be approved, subject to them being approved during the budget process;

(ii) that the Transportation (Standing) Sub-Committee be authorised to approve scheme details and budget allocations within the programmes identified in the report.

1471. SEFTON'S HEALTH IMPROVEMENT PROGRAMME, 1999-2002

Further to Minute No. 1355 of the Policy and Resources Committee of 2nd February, 1999, the Committee considered the report of the Chief Executive presenting the draft Sefton Health Improvement Programme (HImP) for 1999-2002. The report outlined the background to the concept of HImP's; the involvement of local authorities as key partners in the process; the development of Sefton's first HImP; and progress with the Merseyside Health Action Zone (MHAZ) bid.

